

BDC Current Capital Programme 2019/20 - 2022/23 - Includes Bids**Appendix 6**

Description	Department	2019/20 Total	2020/21 Total	2021/22 Total	2022/23 Total
		£'000	£'000	£'000	£'000
SAN Storage Capacity	Business Transformation	10	0	0	0
Funding for DFGs	Community Services	750	750	750	0
Energy Efficiency Installation	Community Services	110	0	0	0
Home Repairs Assistance	Community Services	50	50	50	0
CCTV	Community Services	40	40	40	0
Fleet Replacement	Environmental Services	1,071	866	436	1,208
Wheelie Bin Purchase	Environmental Services	126	94	94	94
Depot Site resurfacing phase 2	Environmental Services	100	0	0	0
Re-landscaping of Recreation Ground	Leisure & Cultural Services	170	0	0	0
TOTAL PROPOSED CAPITAL PROGRAMME		2,427	1,800	1,370	1,302